

Abbey Road Primary School - PE Funding 2017/18



Activity	Approximate Cost	Outcome
Cost of staff supervision at competitive events and participation festivals during school time (cover costs)	£1000 (10 events across course of year)	A broad range of pupils – from different year groups – have been able to experience both sporting tournaments and festivals Community clubs and pathways to regional representation have been promoted
Transport to and from competitive events that involve whole class/year group (Y2 tennis, Top Link festival)	£300	
Sports Leader Training Initial half day training and then ongoing support/training.	£600 (6 x ½ day)	24 Y6 pupils were trained as Sports Leaders This enabled more children to get involved in active play at break & lunchtimes PE equipment was purchased (chosen by the school council) which gave the children more opportunities to improve co-ordination through activities such as bat/ball & skipping There was a greater pupil involvement in active play. HD and 8 sports leaders ran a Y1 multi-skills club, encouraging children to try new sports/games – 34 children attended.
PE equipment – break & lunchtime active play	£350 (£140 KS1 & £210 KS2)	
Cost of staff/coach to oversee the running, by the Y5&6 Sports Leaders of an afterschool multi skills club for F and Y1 (summer term)	£700	
Release for Primary Sports Link Teacher to attend local meetings to access local opportunities and CPD	£600 (6 x ½ day)	
Contribution to Rushcliffe Borough Sports Partnership that organises over 20 competitive inter school events and training opportunities	£700	Links with local sports clubs resulted in opportunities within and outside of school for wide range of pupils from different year groups to provide access to both competitive and more informal sporting events. Community clubs and pathways to regional representation were promoted.
Subscriptions to sport associations and Governing Bodies to enable access to high level competitions (Notts FA subscription)	£100	
Contribution to the staging of family athletics 'School Games' event and then contribution to staging of borough athletics 'School Games'	£280	50 children took part in competitive athletics event.
Purchase of 4 all weather table tennis tables http://sch.table-tennis-tables.co.uk/shop/outdoor-tables/cornilleau-park-outdoor-table-1123003.html Bats and balls	£5,100 £1275 per table £150	<i>Currently only first table has been purchased and we are in the process of constructing and then trialling for popularity. Providing it is popular the other tables will then be ordered.</i> New sport introduced. Enabling more children to get involved in active play at break & lunchtimes.

Drumba (taster session for all children Y4,5 &6) After school club	£495 £166.67	A new sport was introduced. Least active children included. Initially the club was very popular though then it became repetitive and children lost interest. (not re-booked)
Introduce new sports through Premier Sports Clubs	£3,000	More children (particularly in KS1) were able to attend sports clubs.
Support and involve the least active children by providing targeted activities. HD to audit current participation (pupil/parent questionnaire)	£2,500	The majority of children engage in at least 60 minutes of physical activity a day, including 30 minutes in school.
Subsidize Year 6 Bike Club Residential	£300	The children (and adults) had a fabulous time. As well as developing their bike skills the children developed their team work, independence and friendships. Since leaving AR the majority have continued to ride their bikes. The profile of cycling has been raised in school and we now have more children at bike club (104) than ever before.
Staffing of bike club visit to Hicks Lodge	£360 (1.5 days of teacher + 0.5 TA)	Pupils who attended the weekly cycle club, were able to apply skills all day in an adventurous environment
Staff CPD	£1000 (5 days)	Staff are more confident and better equipped to ensure the children are active for 30mins every day. The purchase of more PE equipment has improved the quality of PE lessons for all children.
PE Resources: multi skills balls, hockey sticks, footballs already purchased (01.18)	£1,000	The netball court has not been marked due to the surface of the playground being too poor – currently fundraising for new surface.
Netball court marking on small playground	£1,000	
Total cost	£19,911.67	